

COMMISSIONERS
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Brian Nemeroff, Vice Chair
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Michael L. Bean

06/13/2022

PUBLIC NOTICE

2022 Capital Plan

In accordance with 24 CFR 905.300, the Housing Authority of Brevard County will hold a public hearing on July 28th , 2022 with residents to review the 5-Year Capital Plan covering years 2022-2026;

LOCATION:

4000 N. Riverside Drive, Indian Harbor Beach, Fl 32937

(Community Building)

TIME:

1:00 PM - 2:00 PM

CONTACT:

Doug Wright - (321) 775-1587 dright@habc.us

Shawn Holtz – (321) 294-2545 sholtz@habc.us

Notice is hereby given that the proposed Annual Plan 2022 and the 5-Year Plan with supporting documentation for the Housing Authority of Brevard County will be available for public review and comment for the next 45 days (until 5:00 PM 07/27/2022) at the following locations: 1401 Guava Ave, Melbourne F1 32935, 4000 N. Riverside Drive, Indian Harbor Beach FI, 32937, and 584 Player Lane, Merritt Island F1 32953. All written comments and/or questions should be sent to the Housing Authority of Brevard County, Attention: Doug Wright, 1401 Guava Ave, Melbourne, F1 32935 or e-mailed to dwright@habc.us.

Part I:	Summary					
PHA N	ame: NG AUTHORITY OF BREVARD COUNTY	Grant Type and Number Capital Fund Program Grant I Replacement Housing Factor Date of CFFP:	No. FL14P02050121 Grant No.		FFY of Grant: FFY of Grant Approval:	
Type of	Grant					
X Orig	ginal Annual Statement Re	serve for Disasters/Emergencies	☐ F	Revised Annual Statement	(Revision No:	
Perf	ormance and Evaluation Report for Period End	ling:	☐ F	inal Performance and Ev	aluation Report	
Line	Summary by Development A	count	Total Estin	nated Cost	Total Act	ual Cost (1)
Line	Summary by Development As	count	Original	Revised (2)	Obligated	Expended
1	Total non-CFP Funds					
2	1406 Operations		\$201,494.00			
3	1408 Management Improvement		\$100,747.00			
4	1410 Administration		\$100,747.00			
5 .	1480 General Capital Activity		\$604,485.00			
5	1492 MovingToWorkDemonstration					
7	1501 Collater Exp / Debt Srvc					
3	1503 RAD-CFP					
)	1504 Rad Investment Activity					
0	1505 RAD-CPT					
1	1509 Preparing for, Preventing and Responding to Co	ronavirus (1509)				

⁽¹⁾ To be completed for the Performance and Evaluation Report

⁽²⁾ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

⁽³⁾ PHAs with under 250 units in management may use 100% of CFP Grants for operations

⁽⁴⁾ RHF funds shall be include here

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Part I:	Summary						
PHA Na	ume: NG AUTHORITY OF BREVARD COUNTY	Grant Type and Number Capital Fund Program Grant N Replacement Housing Factor (Date of CFFP:		·	FFY of Grant: FFY of Grant Approval:		
Type of Orig		serve for Disasters/Emergencies		Revised Annual Statement	(Revision No:		
Perf	ormance and Evaluation Report for Period End	ling:	_ F	inal Performance and Ev	aluation Report		
Y :	Summary by Development A	count	Total Estin	nated Cost	Total Act	tual Cost (1)	
Line	Summary by Development A	COUNT	Original	Revised (2)	Obligated	Expended	
12	9000 Debt Reserves						
13	9001 Bond Debt Obligation						
14	9002 Loan Debt Obligation						
15	RESERVED						
16	RESERVED						
17	RESERVED					1	
18a	RESERVED						
18ba	RESERVED						
19	RESERVED						
20	RESERVED						
21	Amount of Annual Grant: (sum of lines 2-20)		\$1,007,473.00				

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Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

PHA N2	nme: NG AUTHORITY OF BREVARD COUNTY	Grant Type and Number Capital Fund Program Grant No. Replacement Housing Factor Grant Date of CFFP:	FL14P02050121 No.	*	FFY of Grant: FFY of Grant Approval:		
		serve for Disasters/Emergencies		evised Annual Statement			
	ine Summary by Development Account		Total Estima	ated Cost	Total Actual Cost (1)		
Line			Original	Revised (2)	Obligated	Expended	
22	Amount of line 21 Related to LBP Activities						
:3	Amount of line 21 Related to Section 504 Activities						
4	Amount of line 21 Related to Security - Soft Costs						
25	Amount of line 21 Related to Security - Hard Costs						
26	Amount of line 21 Related to Energy Conservation N	feasures					

				_
Signature of Executive Director \(\sigma \) MAAL71 Date	07/07/2021	Signature of Public Housing Director	Date	

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Part II: Supporting Pages		T =					-		
PHA Name: HOUSING AUTHORITY OF BREVARD COUNTY Grant Type and Number Capital Fund Program Grant No. Replacement Housing Factor Grant No. CFFP(Yes/No):					4P02050121		Federal FFY of Grant:		
Development Number	General Description	of Major	Development		Total Esti	mated Cost	Total Act	ual Cost (2)	
Name/PHA-Wide Activities	Work Categories		Account No.	Quantity	Original	Revised (1)	Funds Obligated	Funds Expended	Status of Worl
FL020000011 - BC SOUTH Operations (Operations (1406)) Description: PHA Wide - Operations To support ongoing Admin. cost		Operations To	1406		\$201,494.00				
FL020000011 - BC SOUTH	Management Improvements Improvement (1408)) Description: Management I Empowerment Activities Equal opportunity Staff Training Computer System Upgrade	Improvements	1408		\$100,747.00				
FL020000011 - BC SOUTH	Administration (Administration Description : Administration	tion (1410))	1410		\$63,471.00				
	11						**		

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02/28/2022

Part II: Supporting Pages											
PHA Name: Capital Fu				Program Grant No. FL14P02050121 Housing Factor Grant No.					Federal FFY of Grant:		
Development Number	General Description	of Major	Development	Omentitus	Total Est	imated Cost	Total Act	ual Cost (2)	Status of Work		
Name/PHA-Wide Activities	Work Categories	•	Account No.	Quantity	Original	Revised (1)	Funds Obligated	Funds Expended	Status of Work		
FL020000010 - BC NORTH	Administration (Administration Description : Administration	ation (1410)) on	ion (1410)) 1410		\$37,276.00 \$7,000.00						
FL020000011 - BC SOUTH	Description: Replace Appliances (stove and refrigerators		1480								
FL020000011 - BC SOUTH	Relocation (Contract Admir Description : Relocation	nistration (1480))	1480		\$7,000.00						

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HOUSING AUTHORITY OF BREVARD COUNTY Capital Replace		Program Grant No. Housing Factor Gran	4P02050121	Federal FFY of Grant:				
General Description	of Major	Development	0	Total Est	imated Cost	Total Act	ual Cost (2)	
Work Categories		Account No.	Quantity	Original	Revised (1)	Funds Obligated	Funds Expended	Status of Work
Relocation (Contract Administration (1480)) Description: Relocation Development (Dwelling Unit-Development (1480)) Description: Pre Development Expense for future Planned Mixed Finance Development		1480		\$3,000.00	\$3,000.00			
		1480						
Site Improvements (Dwellin Work (1480)) Description : Fencing Landscaping Playground - Equipment	g Unit-Site	1480		\$5,000.00				
	General Description Work Categories Relocation (Contract Admi Description : Relocation Development (Dwelling Un (1480)) Description : Pre Developm future Planned Mixed Finan Site Improvements (Dwelling Work (1480)) Description : Fencing Landscaping	Capital Fund Replacement CFFP(Yes/Not Categories Relocation (Contract Administration (1480)) Description: Relocation Development (Dwelling Unit-Development (1480)) Description: Pre Development Expense for future Planned Mixed Finance Development Site Improvements (Dwelling Unit-Site Work (1480)) Description: Fencing Landscaping	General Description of Major Work Categories Relocation (Contract Administration (1480)) Description: Relocation Development (1480) Description: Pre Development Expense for future Planned Mixed Finance Development Site Improvements (Dwelling Unit-Site Work (1480)) Description: Fencing Landscaping	Capital Fund Program Grant No. Replacement Housing Factor Grant No. CFFP(Yes/No): General Description of Major Work Categories Development Account No. Relocation (Contract Administration (1480)) Description: Relocation Development (Dwelling Unit-Development (1480)) Description: Pre Development Expense for future Planned Mixed Finance Development Site Improvements (Dwelling Unit-Site Work (1480)) Description: Fencing Landscaping	Capital Fund Program Grant No. Replacement Housing Factor Grant No. CFFP(Yes/No): General Description of Major Work Categories Relocation (Contract Administration (1480)) Description : Relocation Development (Dwelling Unit-Development (1480)) Description : Pre Development Expense for future Planned Mixed Finance Development Site Improvements (Dwelling Unit-Site Work (1480)) Description : Fencing Landscaping Capital Fund Program Grant No. FL14P02050121 Total Est Original \$3,000.00 \$3,000.00 \$\$8,000.00	REVARD COUNTY Capital Fund Program Grant No. Replacement Housing Factor Grant No. CFFP(Yes/No): General Description of Major Work Categories Development Account No. Quantity Total Estimated Cost	REVARD COUNTY Capital Fund Program Grant No. Replacement Housing Factor Grant No. CFFP(Yes/No): General Description of Major Work Categories Development Account No. Quantity Total Estimated Cost Total Act	Capital Fund Program Grant No. FL14P02050121 Federal FFY of Grant:

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		Crant Type	and Number						
PHA Name: HOUSING AUTHORITY OF B	REVARD COUNTY	Capital Fund	e and Number Id Program Grant No. FL14P02050121 Int Housing Factor Grant No. No): Federal FFY						
Development Number	General Description	of Major	Development		Total Esti	mated Cost	Total Act	ual Cost (2)	City CXXI I
Name/PHA-Wide Activities	Work Categories	•	Account No.	Quantity	Original	Revised ⁽¹⁾	Funds Obligated	Funds Expended	Status of Work
FL020000011 - BC SOUTH	Fees and Costs (Contract Administration (1480)) Description: Architect, Civil Engineering, Surveying and other professional Services		1480		\$3,000.00				
FL020000011 - BC SOUTH	Acquisition (Dwelling Unit-Development (1480)) Description: To support due diligence of future property acquisition		1480		\$5,000.00				
FL020000010 - BC NORTH	Interior/Exterior Modernizati Unit-Exterior (1480),Dwellin (1480),Dwelling Unit-Site W (1480),Non-Dwelling Constr Mechanical (1480),Non-Dwe (1480),Non-Dwelling Interio Dwelling Site Work (1480)) Description: Interior/Exterio	ng Unit-Interior Fork Justion - Elling Exterior r (1480),Non-	1480		\$256,485.00				

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HOUSING AUTHORITY OF BREVARD COUNTY Capital Fun Replacement				4P02050121		Federal FFY of Grant:		
General Description	of Major	Development	0	Total Estir	nated Cost	Total Act	ual Cost (2)	
Work Categories		Account No.	Quantity	Original	Revised (1)	Funds Obligated	Funds Expended	Status of Work
Interior/Exterior Modernization (Non-Dwelling Construction - Mechanical (1480),Dwelling Unit-Exterior (1480),Dwelling Unit-Interior (1480),Dwelling Unit-Site Work (1480),Non-Dwelling Exterior (1480),Non-Dwelling Interior (1480),Non-Dwelling Site Work (1480)) Description: Interior/Exterior Modernization Site Improvements (Non-Dwelling Site Work (1480)) Description: Sanitary Sewer System		1480	1	\$210,000.00				
		1480		\$100,000.00				
Total:				\$1,007,473.00				
	General Description Work Categories Interior/Exterior Modernizz Dwelling Construction - M. (1480),Dwelling Unit-Exter (1480),Dwelling Unit-Interior (1480),Non-Dwelling Exter Dwelling Interior (1480),Nor Work (1480)) Description : Interior/Exterior Site Improvements (Non-Drawork (1480)) Description : Sanitary Sewer	REVARD COUNTY Capital Fund Replacement CFFP(Yes/Notategories Interior/Exterior Modernization (Non-Dwelling Construction - Mechanical (1480), Dwelling Unit-Exterior (1480), Dwelling Unit-Interior (1480), Dwelling Unit-Site Work (1480), Non-Dwelling Exterior (1480), Non-Dwelling Interior (1480), Non-Dwelling Site Work (1480)) Description: Interior/Exterior Modernization Site Improvements (Non-Dwelling Site Work (1480)) Description: Sanitary Sewer System	General Description of Major Work Categories Interior/Exterior Modernization (Non- Dwelling Construction - Mechanical (1480),Dwelling Unit-Exterior (1480),Dwelling Unit-Interior (1480),Dwelling Unit-Site Work (1480),Non-Dwelling Exterior (1480),Non- Dwelling Interior (1480),Non-Dwelling Site Work (1480)) Description: Interior/Exterior Modernization Site Improvements (Non-Dwelling Site Work (1480)) Description: Sanitary Sewer System	Capital Fund Program Grant No. Replacement Housing Factor Grant No. CFFP(Yes/No): General Description of Major Work Categories Development Account No. Interior/Exterior Modernization (Non- Dwelling Construction - Mechanical (1480),Dwelling Unit-Exterior (1480),Dwelling Unit-Interior (1480),Dwelling Unit-Site Work (1480),Non-Dwelling Exterior (1480),Non- Dwelling Interior (1480),Non-Dwelling Site Work (1480)) Description: Interior/Exterior Modernization Site Improvements (Non-Dwelling Site Work (1480)) Description: Sanitary Sewer System	REVARD COUNTY Capital Fund Program Grant No. Replacement Housing Factor Grant No. CFFP(Yes/No): General Description of Major Work Categories Development Account No. Quantity Total Estin Original	REVARD COUNTY Capital Fund Program Grant No. Replacement Housing Factor Grant No. CFFP(Yes/No): General Description of Major Work Categories Development Account No. Interior/Exterior Modernization (Non-Dwelling Construction - Mechanical (1480),Dwelling Unit-Exterior (1480),Dwelling Unit-Interior (1480),Dwelling Exterior (1480),Non-Dwelling Exterior (1480),Non-Dwelling Site Work (1480)) Description: Interior/Exterior Modernization Site Improvements (Non-Dwelling Site Work (1480)) Description: Sanitary Sewer System	REVARD COUNTY Capital Fund Program Grant No. Replacement Housing Factor Grant No. CFFP(Yes/No): Federal F	Capital Fund Program Grant No. Replacement Housing Factor Grant No. CFFP(Yes/No): General Description of Major Work Categories

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Part III: Implementation Schedu	ile for Capital Fund Financi	ng Program			
PHA Name: HOUSING AUTHORITY OF BR	EVARD COUNTY				Federal FFY of Grant:
Development Number	All Fund Obligated (Quarter Ending Date) All Funds Expended (Quarter Ending Date)	D			
Name/PHA-Wide Activities	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	Reasons for Revised Target Dates

⁽¹⁾ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S, Housing Act of 1937, as amended.