



**HOUSING AUTHORITY OF BREVARD COUNTY**

**COMMISSIONERS**  
Jon Turla, Chair  
Brian Nemeroff, Vice Chair  
Martin Hindsley  
Phyllis M. Principe  
**CHIEF EXECUTIVE OFFICER**  
Michael L. Bean

06/13/2022

## PUBLIC NOTICE

### 2022 Capital Plan

In accordance with 24 CFR 905.300, the Housing Authority of Brevard County will hold a public hearing on July 28<sup>th</sup>, 2022 with residents to review the 5-Year Capital Plan covering years 2022-2026;

**LOCATION:** 4000 N. Riverside Drive, Indian Harbor Beach, Fl 32937  
(Community Building)

**TIME:** 1:00 PM – 2:00 PM

**CONTACT:** Doug Wright – (321) 775-1587 [dright@habc.us](mailto:dright@habc.us)  
Shawn Holtz – (321) 294-2545 [sholtz@habc.us](mailto:sholtz@habc.us)

Notice is hereby given that the proposed Annual Plan 2022 and the 5-Year Plan with supporting documentation for the Housing Authority of Brevard County will be available for public review and comment for the next 45 days (until 5:00 PM 07/27/2022) at the following locations: 1401 Guava Ave, Melbourne Fl 32935, 4000 N. Riverside Drive, Indian Harbor Beach Fl, 32937, and 584 Player Lane, Merritt Island Fl 32953. All written comments and/or questions should be sent to the Housing Authority of Brevard County, Attention: Doug Wright, 1401 Guava Ave, Melbourne, Fl 32935 or e-mailed to [dwright@habc.us](mailto:dwright@habc.us).

<b>Part I: Summary</b>						
<b>PHA Name:</b> HOUSING AUTHORITY OF BREVARD COUNTY		<b>Grant Type and Number</b> Capital Fund Program Grant No. FL14P02050121 Replacement Housing Factor Grant No. Date of CFFP:			<b>FFY of Grant:</b> <b>FFY of Grant Approval:</b>	
<b>Type of Grant</b>						
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (Revision No:                      )						
<input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>(1)</sup>		
		Original	Revised <sup>(2)</sup>	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations	\$201,494.00				
3	1408 Management Improvement	\$100,747.00				
4	1410 Administration	\$100,747.00				
5	1480 General Capital Activity	\$604,485.00				
6	1492 MovingToWorkDemonstration					
7	1501 Collater Exp / Debt Srvc					
8	1503 RAD-CFP					
9	1504 Rad Investment Activity					
10	1505 RAD-CPT					
11	1509 Preparing for, Preventing and Responding to Coronavirus (1509)					

(1) To be completed for the Performance and Evaluation Report

(2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

(3) PHAs with under 250 units in management may use 100% of CFP Grants for operations

(4) RHF funds shall be include here

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<b>Type of Grant</b>					
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Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>(1)</sup>	
		Original	Revised <sup>(2)</sup>	Obligated	Expended
12	9000 Debt Reserves				
13	9001 Bond Debt Obligation				
14	9002 Loan Debt Obligation				
15	RESERVED				
16	RESERVED				
17	RESERVED				
18a	RESERVED				
18ba	RESERVED				
19	RESERVED				
20	RESERVED				
21	Amount of Annual Grant: (sum of lines 2-20)	\$1,007,473.00			

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Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>(1)</sup>		
		Original	Revised <sup>(2)</sup>	Obligated	Expended	
22	Amount of line 21 Related to LBP Activities					
23	Amount of line 21 Related to Section 504 Activities					
24	Amount of line 21 Related to Security - Soft Costs					
25	Amount of line 21 Related to Security - Hard Costs					
26	Amount of line 21 Related to Energy Conservation Measures					

<b>Signature of Executive Director</b> /S/ MAAL71	<b>Date</b> 07/07/2021	<b>Signature of Public Housing Director</b>	<b>Date</b>
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Part II: Supporting Pages								
PHA Name: HOUSING AUTHORITY OF BREVARD COUNTY		Grant Type and Number Capital Fund Program Grant No. FL14P02050121 Replacement Housing Factor Grant No. CFFP(Yes/No):				Federal FFY of Grant:		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost <sup>(2)</sup>		Status of Work
				Original	Revised <sup>(1)</sup>	Funds Obligated	Funds Expended	
FL020000011 - BC SOUTH	Operations (Operations (1406)) Description : PHA Wide - Operations To support ongoing Admin. cost	1406		\$201,494.00				
FL020000011 - BC SOUTH	Management Improvements (Management Improvement (1408)) Description : Management Improvements Empowerment Activities Equal opportunity Staff Training Computer System Upgrade	1408		\$100,747.00				
FL020000011 - BC SOUTH	Administration (Administration (1410)) Description : Administration	1410		\$63,471.00				

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Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost <sup>(2)</sup>		Status of Work
				Original	Revised <sup>(1)</sup>	Funds Obligated	Funds Expended	
FL020000010 - BC NORTH	Administration (Administration (1410)) Description : Administration	1410		\$37,276.00				
FL020000011 - BC SOUTH	Appliances (Dwelling Unit-Interior (1480)) Description : Replace Appliances (stove and refrigerators	1480		\$7,000.00				
FL020000011 - BC SOUTH	Relocation (Contract Administration (1480)) Description : Relocation	1480		\$7,000.00				

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Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost <sup>(2)</sup>		Status of Work
				Original	Revised <sup>(1)</sup>	Funds Obligated	Funds Expended	
FL020000010 - BC NORTH	Relocation (Contract Administration (1480)) Description : Relocation	1480		\$3,000.00				
FL020000011 - BC SOUTH	Development (Dwelling Unit-Development (1480)) Description : Pre Development Expense for future Planned Mixed Finance Development	1480		\$8,000.00				
FL020000011 - BC SOUTH	Site Improvements (Dwelling Unit-Site Work (1480)) Description : Fencing Landscaping Playground - Equipment	1480		\$5,000.00				

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Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost <sup>(2)</sup>		Status of Work
				Original	Revised <sup>(1)</sup>	Funds Obligated	Funds Expended	
FL020000011 - BC SOUTH	Fees and Costs (Contract Administration (1480)) Description : Architect, Civil Engineering, Surveying and other professional Services	1480		\$3,000.00				
FL020000011 - BC SOUTH	Acquisition (Dwelling Unit-Development (1480)) Description : To support due diligence of future property acquisition	1480		\$5,000.00				
FL020000010 - BC NORTH	Interior/Exterior Modernization (Dwelling Unit-Exterior (1480),Dwelling Unit-Interior (1480),Dwelling Unit-Site Work (1480),Non-Dwelling Construction - Mechanical (1480),Non-Dwelling Exterior (1480),Non-Dwelling Interior (1480),Non-Dwelling Site Work (1480)) Description : Interior/Exterior Modernization	1480		\$256,485.00				

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Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost <sup>(2)</sup>		Status of Work
				Original	Revised <sup>(1)</sup>	Funds Obligated	Funds Expended	
FL020000011 - BC SOUTH	Interior/Exterior Modernization (Non-Dwelling Construction - Mechanical (1480), Dwelling Unit-Exterior (1480), Dwelling Unit-Interior (1480), Dwelling Unit-Site Work (1480), Non-Dwelling Exterior (1480), Non-Dwelling Interior (1480), Non-Dwelling Site Work (1480)) Description : Interior/Exterior Modernization	1480		\$210,000.00				
FL020000010 - BC NORTH	Site Improvements (Non-Dwelling Site Work (1480)) Description : Sanitary Sewer System	1480		\$100,000.00				
	Total:			\$1,007,473.00				

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<b>Part III: Implementation Schedule for Capital Fund Financing Program</b>					
<b>PHA Name:</b> HOUSING AUTHORITY OF BREVARD COUNTY					<b>Federal FFY of Grant:</b>
<b>Development Number Name/PHA-Wide Activities</b>	<b>All Fund Obligated (Quarter Ending Date)</b>		<b>All Funds Expended (Quarter Ending Date)</b>		<b>Reasons for Revised Target Dates <sup>(1)</sup></b>
	<b>Original Obligation End Date</b>	<b>Actual Obligation End Date</b>	<b>Original Expenditure End Date</b>	<b>Actual Expenditure End Date</b>	

(1) Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.