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06/13/2022

PUBLIC NOTICE

2022 Capital Plan

In accordance with 24 CFR 905.300, the Melbourne Housing Authority will hold a public hearing on July 28th, 2022 with residents to review the 5-Year Capital Plan covering years 2022-2026;

LOCATION: 1686 Marywood Road. Melbourne, FL 32934
(Turnquest Center)

TIME: 3:00 PM – 4:00 PM

CONTACT: Doug Wright – (321) 775-1587 dright@habc.us
Shawn Holtz – (321) 294-2545 sholtz@habc.us

Notice is hereby given that the proposed Annual Plan 2022 and the 5-Year Plan with supporting documentation for the Melbourne Housing Authority will be available for public review and comment for the next 45 days (until 5:00 PM 07/27/2022) at the following locations: 1401 Guava Ave, Melbourne FL 32935, and 524 Walker St. Melbourne, FL 32901. All written comments and/or questions should be sent to the Melbourne Housing Authority, Attention: Doug Wright, 1401 Guava Ave, Melbourne, FL 32935 or e-mailed to dwright@habc.us.

1 of 1



Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 2577-0274
 02/28/2022

Part I: Summary

PHA Name: MELBOURNE HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No. FL14P05650121 Replacement Housing Factor Grant No. Date of CFFP:	FFY of Grant: FFY of Grant Approval:
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Type of Grant

Original Annual Statement
 Reserve for Disasters/Emergencies
 Performance and Evaluation Report for Period Ending:
 Revised Annual Statement (Revision No:)
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ⁽¹⁾	
		Original	Revised ⁽²⁾	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$66,409.00			
3	1408 Management Improvement	\$8,000.00			
4	1410 Administration	\$33,204.00			
5	1480 General Capital Activity	\$224,434.00			
6	1492 MovingToWorkDemonstration				
7	1501 Collater Exp / Debt Srvc				
8	1503 RAD-CFP				
9	1504 Rad Investment Activity				
10	1505 RAD-CPT				
11	1509 Preparing for, Preventing and Responding to Coronavirus (1509)				

(1) To be completed for the Performance and Evaluation Report
 (2) To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 (3) PHAs with under 250 units in management may use 100% of CFP Grants for operations
 (4) RHF funds shall be include here

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Type of Grant

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Performance and Evaluation Report for Period Ending: Revised Annual Statement (Revision No:)

Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ⁽¹⁾	
		Original	Revised ⁽²⁾	Obligated	Expended
12	9000 Debt Reserves				
13	9001 Bond Debt Obligation				
14	9002 Loan Debt Obligation				
15	RESERVED				
16	RESERVED				
17	RESERVED				
18a	RESERVED				
18ba	RESERVED				
19	RESERVED				
20	RESERVED				
21	Amount of Annual Grant (sum of lines 2-20)	\$332,047.00			

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Type of Grant

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 Final Performance and Evaluation Report

Performance and Evaluation Report for Period Ending:

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost (1)	
		Original	Revised (2)	Obligated	Expended
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 Activities				
24	Amount of line 21 Related to Security - Soft Costs				
25	Amount of line 21 Related to Security - Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Signature of Executive Director /S/MALLI71	Date 07/07/2021	Signature of Public Housing Director	Date
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Part II: Supporting Pages

PHA Name: MELBOURNE HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No. Replacement Housing Factor Grant No. FL14P05650121		Federal FFY of Grant:				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost (2)		Status of Work
				Original	Revised (1)	Funds Obligated	Funds Expended	
FL056000008 - MHA	Operations (Operations (1406)) Description : Operations To support ongoing Admtr. cost	1406		\$66,409.00				
FL056000008 - MHA	Management Improvements (Management Improvement (1408)) Description : Management Improvements Empowerment Activities Equal Opportunity Staff Training Computer System Upgrade	1408		\$8,000.00				
FL056000008 - MHA	Administration (Administration (1410)) Description : Salaries Director of Capital Improvements Assistant Director of Capital Improvement Construction Manager	1410		\$33,204.00				

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Part II: Supporting Pages

PHA Name: MELBOURNE HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No. Replacement Housing Factor Grant No. CFPP (Yes/No):		FL14P05650121		Federal FFY of Grant:		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost (2)		Status of Work
				Original	Revised (1)	Funds Obligated	Funds Expended	
FL056000008 - MHA	Appliances (Dwelling Unit-Interior (1480)) Description : Replace Appliances (stoves and refrigerators) at 3 developments; 56-1 (6ea.), 56-2 (10ea.), 56-5 (3ea.)	1480		\$2,000.00				
FL056000008 - MHA	Development (Dwelling Unit-Development (1480)) Description : Pre Development Expense for Future Planned Mixed Finance Development	1480		\$5,000.00				
FL056000008 - MHA	Site Improvements (Dwelling Unit-Site Work (1480)) Description : Fencing FL56-2, FL56-3, Landscape FL56-2, FL56-3, FL56-5 Playground - Equipment FL56-2	1480		\$5,000.00				

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Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost (2)		Status of Work
				Original	Revised (1)	Funds Obligated	Funds Expended	
FL056000008 - MHA	Fees and Costs (Contract Administration (1480)) Description : Architect, Civil Engineering, Surveying and other Professional Services	1480		\$2,000.00				
FL056000008 - MHA	Acquisition (Dwelling Unit-Development (1480)) Description : To support due diligence of Future property acquisition	1480		\$2,500.00				
FL056000008 - MHA	Interior/Exterior Modernization (Dwelling Unit-Exterior (1480), Contract Administration (1480), Dwelling Unit-Interior (1480), Dwelling Unit-Site Work (1480), Non-Dwelling Construction - Mechanical (1480), Non-Dwelling Exterior (1480), Non-Dwelling Interior (1480), Non-Dwelling Site Work (1480)) Description : Interior/Exterior Modernization (1480)-Exterior Doors, Dwelling Unit- EXTERIOR (1480)-Exterior Lighting, Dwelling Unit-	1480		\$198,196.00				

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Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost (2)		Status of Work
				Original	Revised (1)	Funds Obligated	Funds Expended	

Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Foundations,Dwelling Unit-Exterior (1480)-Gutters -Downspouts,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring
 (non cyclical),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors, Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets, Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets, Dwelling Unit-Interior

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Part II: Supporting Pages

PHA Name: MELBOURNE HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No. Replacement Housing Factor Grant No. CFPP(Y es/No):		FL14P05650121		Federal FFY of Grant:		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost (2)		Status of Work
				Original	Revised (1)	Funds Obligated	Funds Expended	
FL056000008 - MHA	Relocation (Dwelling Unit - Conversion (1480)) Description : Tenant Relocation Costs	1480		\$9,738.00				
	Total:			\$332,047.00				

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Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name:
 MELBOURNE HOUSING AUTHORITY

Federal FFY of Grant:

Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates (1)
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	

(1) Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.