

03/02/2023

PUBLIC NOTICE

2023 Capital Plan

In accordance with 24 CFR 905.300, the Housing Authority of Brevard County will hold a public hearing on April 20th, 2023 with residents to review the 5-Year Capital Plan covering years 2023-2027.

LOCATION: 4000 N. Riverside Drive, Indian Harbor Beach, FL 32937
(Community Building)

TIME: 1:00 PM – 2:00 PM

CONTACT: Doug Wright – (321) 775-1587 drwright@habc.us
Shawn Holtz – (321) 294-2545 sholtz@habc.us

Notice is hereby given that the proposed Annual Plan 2023 and the 5-Year Plan with supporting documentation for the Housing Authority of Brevard County will be available for public review and comment for the next 45 days (until 5:00 PM 04/16/2023) at the following locations: 1401 Guava Ave, Melbourne FL 32935, 4000 N. Riverside Drive, Indian Harbor Beach FL, 32937, and 584 Player Lane, Merritt Island FL 32953. All written comments and/or questions should be sent to the Housing Authority of Brevard County, Attention: Doug Wright, 1401 Guava Ave, Melbourne, FL 32935 or e-mailed to dwright@habc.us.



Part II: Supporting Pages - Physical Needs Work Statements (s)

Work Statement for Year				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	Subtotal of Estimated Cost			\$1,237,701.00

Capital Fund Program - Five-Year Action Plan

Part I: Summary

PHA Name : HOUSING AUTHORITY OF BREVARD COUNTY

Locality (City/County & State)
 Original 5-Year Plan

Revised 5-Year Plan (Revision No:)

PHA Number: FL020

A. Development Number and Name	Work Statement for Year 1	Work Statement for Year 2	Work Statement for Year 3	Work Statement for Year 4	Work Statement for Year 5
BC SOUTH (FL020000011)	\$789,629.00	\$789,629.00	\$789,629.00	\$789,629.00	\$789,629.00
BC NORTH (FL020000010)	\$448,072.00	\$448,072.00	\$448,072.00	\$448,072.00	\$448,072.00

Part II: Supporting Pages - Physical Needs Work Statements (s)

Work Statement for Year

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	BC SOUTH (FL020000011)			\$789,629.00
ID0107	Operations/Operations (1406)	PH/A Wide - Operations To support ongoing Admin. cost		\$247,540.00
ID0109	Management Improvements/Management Improvement (1408)-Equal Opportunity, Management Improvement (1408)-Staff Training, Management Improvement (1408)-System Improvements, Management Improvement (1408)-Empowerment Activities)	Management Improvements Empowerment Activities Equal opportunity Staff Training Computer System Upgrade		\$123,770.00
ID0110	Administration/Administration (1410)-Salaries)	Administration		\$75,500.00
ID0112	Appliances/Dwelling Unit-Interior (1480)-Appliances)	Replace Appliances (stove and refrigerators		\$7,000.00
ID0113	Relocation/Contract Administration (1480)-Relocation)	Relocation		\$7,000.00
ID0115	Development (Dwelling Unit-Development (1480)-Other)	Pre Development Expense for future Planned Mixed Finance Development		\$8,000.00

Part II: Supporting Pages – Physical Needs Work Statements (s)

Work Statement for Year

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0116	Site Improvements(Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Playground Areas - Equipment)	Fencing Landscapeing Playground - Equipment		\$5,000.00
ID0117	Fees and Cost(s)(Contract Administration (1480)-Other Fees and Costs)	Architect, Civil Engineering, Surveying and other professional Services		\$3,000.00
ID0120	Interior/Exterior Modernization(Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Foundations,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-SoFlts,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commods,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-Site Work (1480)-Fence Painting,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Other,Dwelling Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Playground Areas - Equipment,Dwelling Unit-Site Work (1480)-Seal Coat,Dwelling Unit-Site Work (1480)-Sewer Lines - Drains,Dwelling Unit-Site Work (1480)-Striping,Dwelling Unit-Site Work (1480)-Storm Mains,Dwelling Unit-Site Work (1480)-Stumps,Dwelling Unit-Site Work (1480)-Water Lines/Mains,Non-Dwelling Construction - Mechanical (1480)-Common Area Dryers,Non-Dwelling Construction - Mechanical (1480)-Fire Suppression System,Non-Dwelling Construction - Mechanical (1480)-Generator,Non-Dwelling Construction - Mechanical (1480)-Hot Water Heaters,Non-Dwelling Construction - Mechanical (1480)-Other,Non-Dwelling Construction - Mechanical (1480)-Security - Fire Alarm,Non-Dwelling Construction - Mechanical (1480)-Smoke/Fire Detection,Non-Dwelling Exterior (1480)-Doors,Non-Dwelling Exterior (1480)-Gutters - Downspouts,Non-Dwelling Exterior (1480)-Lighting,Non-Dwelling Exterior (1480)-Paint and Caulking,Non-Dwelling Exterior (1480)-Roofs,Non-Dwelling Exterior (1480)-Siding,Non-Dwelling Exterior (1480)-SoFlts,Non-Dwelling Exterior (1480)-Windows,Non-Dwelling Interior (1480)-Appliances,Non-Dwelling Interior (1480)-Common Area Bathrooms,Non-Dwelling Interior (1480)-Common Area Finishes,Non-Dwelling Interior (1480)-Common Area Flooring,Non-Dwelling Interior (1480)-Common Area Kitchens,Non-	Interior/Exterior Modernization		\$307,819.00

Part II: Supporting Pages - Physical Needs Work Statements (s)

Work Statement for Year		General Description of Major Work Categories	Quantity	Estimated Cost
Identifier	Development Number/Name			
ID0121	BC NORTH (FL020000010)	To support due diligence of future property acquisition		\$5,000.00
ID0111	Administration(Administration (1410)-Salaries)	Administration		\$48,270.00
ID0114	Relocation(Contract Administration (1480)-Relocation)	Relocation		\$3,000.00
ID0119	Interior/Exterior Modernization(Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting, Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking, Dwelling Unit-Exterior (1480)-Foundations,Dwelling Unit-Exterior (1480)-Gutters - Downspouts, Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Soffits,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclicals),Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling	Interior/Exterior Modernization		\$196,802.00

Part II: Supporting Pages - Physical Needs Work Statements (s)

Work Statement for Year

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0161	<p>Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Interior (1480)-Curb and Gutter,Dwelling Unit-Interior (1480)-Fence Painting,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Site Work (1480)-Landscaping,Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Other,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Striping,Dwelling Unit-Site Work (1480)-Storm Drainage,Dwelling Unit-Site Work (1480)-Stripping,Dwelling Unit-Site Work (1480)-Water Lines/Mains,Non-Dwelling Construction - Mechanical (1480)-Common Area Dryers,Non-Dwelling Construction - Mechanical (1480)-Fire Suppression System,Non-Dwelling Construction - Mechanical (1480)-Generator,Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System,Non-Dwelling Construction - Mechanical (1480)-Hot Water Heaters,Non-Dwelling Construction - Mechanical (1480)-Other,Non-Dwelling Construction - Mechanical (1480)-Security - Fire Alarm,Non-Dwelling Construction - Mechanical (1480)-Smoke/Fire Detection,Non-Dwelling Exterior (1480)-Doors,Non-Dwelling Exterior (1480)-Paint and Caulking,Non-Dwelling Exterior (1480)-Lighting,Non-Dwelling Exterior (1480)-Gutters - Downspouts,Non-Dwelling Exterior (1480)-Roofs,Non-Dwelling Exterior (1480)-Siding,Non-Dwelling Exterior (1480)-Softins,Non-Dwelling Exterior (1480)-Windows,Non-Dwelling Interior (1480)-Appliances,Non-Dwelling Interior (1480)-Common Area Bathrooms,Non-Dwelling Interior (1480)-Common Area Finishes,Non-Dwelling Interior (1480)-Common Area Flooring,Non-Dwelling Interior (1480)-Common Area Kitchens,Non-Dwelling Interior (1480)-Common Area Painting,Non-Dwelling Interior (1480)-Common Area Washers,Non-Dwelling Interior (1480)-Community Building,Non-Dwelling Interior (1480)-Day Care Center,Non-Dwelling Interior (1480)-Doors,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Other,Non-Dwelling Interior (1480)-Plumbing,Non-Mechanical,Non-Dwelling Interior (1480)-Security,Non-Dwelling Interior (1480)-Shop,Non-Dwelling Interior (1480)-Dwelling Interior (1480)-Security,Non-Dwelling Interior (1480)-Shop,Non-Dwelling Interior (1480)-Storage Area,Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Curb and Gutter,Non-Dwelling Site Work (1480)-Dumpster and Enclosures,Non-Dwelling Site Work (1480)-Fence Painting,Non-Dwelling Site Work (1480)-Fencing,Non-Dwelling Site Work (1480)-Fence Painting,Non-Dwelling Site Work (1480)-Lighting,Non-Dwelling Site Work (1480)-Landscaping,Non-Dwelling Site Work (1480)-Lighting,Non-Dwelling Site Work (1480)-Playground Areas - Equipment,Non-Dwelling Site Work (1480)-Structure,Non-Dwelling Site Work (1480)-Site Improvements,Non-Dwelling Site Work (1480)-Site Utilities)</p>	Sanitary Sewer System		\$200,000.00



2022 Annual Plan

Shawn Holtz & Doug Wright

7/28/2022

Capital Plan

1. Introduction

2. Purpose

- a. The purpose of this meeting is to inform the public of the Housing Authority's plans for capital improvements for the year 2022.

3. Capital Improvements

- a. Installation of (11) HVAC units at the property 20-6 located on Steele and Mathers streets in Melbourne.
- b. Painting (11) buildings at the property 20-9 Garden Apartments located on 4000 N. Riverside Dr. Indian Harbour Beach.
- c. Replacing (48) roofs at the properties 20-7F and 20-7D located on Monroe, Pelham, and Saxon streets in Melbourne, and on Player, Roosevelt, and Lincoln Ave in Merritt Island.
- d. Modernization for unit 3321 Saxon St. Melbourne.
- e. Modernization for unit 1112 McClendon St. Melbourne.
- f. Replacement of wastewater sewage treatment plant at the property 20-7A in Mims.
- g. Unit modernizations as per need basis.
- h. Installation of HVAC units at properties 20-7A, 20-7B, and 20-7D in Mims, Cocoa, and Merritt Island.

4. Questions and Comments

ANNUAL PLAN PUBLIC MEETING

ORGANIZATION

TIME

EVENT DATE

LOCATION

HABC

1:00 PM

7/28/2022

Garden Apartments

NO.			
1	<i>Chris M. Lewis</i>		
2	<i>Maryann Penney</i>		
3	<i>Wendy Johnson</i>		
4	<i>Norma Pitt</i>		
5	<i>Martine Paris</i>		
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