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03/02/2023

PUBLIC NOTICE

2023 Capital Plan

In accordance with 24 CFR 905.300, the Melbourne Housing Authority will hold a public hearing on April 20th, 2023 with residents to review the 5-Year Capital Plan covering years 2023-2027.

LOCATION: 1686 Marywood Road. Melbourne, FL 32934
(Turnquest Center)

TIME: 3:00 PM – 4:00 PM

CONTACT: Doug Wright – (321) 775-1587 dwright@habc.us
Shawn Holtz – (321) 294-2545 sholtz@habc.us

Notice is hereby given that the proposed Annual Plan 2023 and the 5-Year Plan with supporting documentation for the Melbourne Housing Authority will be available for public review and comment for the next 45 days (until 5:00 PM 04/16/2023) at the following locations: 1401 Guava Ave, Melbourne FL 32935, 4000 N. Riverside Drive, Indian Harbor Beach FL, 32937, and 524 Walker St. Melbourne, FL 32901. All written comments and/or questions should be sent to the Melbourne Housing Authority, Attention: Doug Wright, 1401 Guava Ave, Melbourne, FL 32935 or e-mailed to dwright@habc.us.



Capital Fund Program - Five-Year Action Plan

Part I: Summary

PHA Name : MELBOURNE HOUSING AUTHORITY

Locality (City/County & State)
 Original 5-Year Plan

Revised 5-Year Plan (Revision No:)

PHA Number: FL056

A.	Development Number and Name	Work Statement for Year 1	Work Statement for Year 2	Work Statement for Year 3	Work Statement for Year 4	Work Statement for Year 5
	MHA (FL056000008)	\$407,911.00	\$407,911.00	\$407,911.00	\$407,911.00	\$407,911.00

Part II: Supporting Pages - Physical Needs Work Statements (s)

Work Statement for Year				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	MHA (FL056000008)			\$407,911.00
ID0016	Operations(Operations (1406))	Operations To support ongoing Admin. cost		\$81,582.00
ID0020	Management Improvements/Management Improvement (1408)-Empowerment Activities,Management Improvement (1408)-Equal Opportunity,Management Improvement (1408)-Staff Training,Management Improvement (1408)-System Improvements)	Management Improvements Empowerment Activities Equal Opportunity Staff Training Computer System Upgrade		\$40,791.00
ID0040	Development (Dwelling Unit-Development (1480)-Other)	Pre-Development Expense for Future Planned Mixed Finance Development		\$5,000.00
ID0044	Site Improvements/Dwelling Unit-Site Work (1480)-Fencing,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Playground Areas - Equipment)	Fencing FL56-2, FL56-3, Landscape FL56-2, FL56-3, FL56-5 Playground - Equipment FL56-2		\$5,000.00
ID0048	Fees and Costs/Contract Administration (1480)-Other Fees and Costs)	Architect, Civil Engineering, Surveying and other Professional Services		\$2,000.00
ID0057	Interior/Exterior Modernization(Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodies,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Tubs and Showers,Dwelling Unit-Site Work (1480)-Curb and Gutter,Dwelling Unit-	Interior/Exterior Modernization (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking, Dwelling Unit- Exterior (1480)-Foundations, Dwelling Unit-Exterior (1480)-Gutters - Downspouts, Dwelling Unit- Exterior (1480)-Roofs, Dwelling Unit-Exterior (1480)-Siding, Dwelling Unit-		\$218,247.00

Part II: Supporting Pages - Physical Needs Work Statements (s)

Work Statement for Year

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0077	<p>Site Work (1480)-Fencing,Contract Administration (1480)-Relocation,Dwelling Unit-Site Work (1480)-Landscape,Dwelling Unit-Site Work (1480)-Lighting,Dwelling Unit-Exterior (1480)-Exterior Doors,Dwelling Unit-Exterior (1480)-Exterior Lighting,Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Exterior (1480)-Foundations,Dwelling Unit-Exterior (1480)-Gutters - Downspouts,Dwelling Unit-Exterior (1480)-Roofs,Dwelling Unit-Exterior (1480)-Siding,Dwelling Unit-Exterior (1480)-Windows,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Site Work (1480)-Parking,Dwelling Unit-Site Work (1480)-Playground Areas - Equipment,Dwelling Unit-Site Work (1480)-Sewer Lines - Mains,Dwelling Unit-Site Work (1480)-Water Lines/Mains,Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System,Non-Dwelling Construction - Mechanical (1480)-Hot Water Heaters,Non-Dwelling Construction - Mechanical (1480)-Smoke/Fire Detection,Non-Dwelling Exterior (1480)-Doors,Non-Dwelling Exterior (1480)-Gutters - Downspouts,Non-Dwelling Exterior (1480)-Lighting,Non-Dwelling Exterior (1480)-Roofs,Non-Dwelling Exterior (1480)-Siding,Non-Dwelling Exterior (1480)-Soffits,Non-Dwelling Exterior (1480)-Windows,Non-Dwelling Interior (1480)-Appliances,Non-Dwelling Interior (1480)-Common Area Bathrooms,Non-Dwelling Interior (1480)-Common Area Flooring,Non-Dwelling Interior (1480)-Common Area Kitchens,Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Mechanical,Non-Dwelling Interior (1480)-Plumbing,Non-Dwelling Interior (1480)-Security,Non-Dwelling Site Work (1480)-Curb and Gutter,Non-Dwelling Site Work (1480)-Fence Painting,Non-Dwelling Site Work (1480)-Fencing,Non-Dwelling Site Work (1480)-Landscape,Non-Dwelling Site Work (1480)-Lighting,Non-Dwelling Site Work (1480)-Playground Areas - Equipment,Non-Dwelling Site Work (1480)-Signage,Non-Dwelling Site Work (1480)-Storm Drainage (1480)-Storm Drainage)</p>	<p>Exterior (1480)-Soffits, Dwelling Unit-Exterior (1480)-Windows, Dwelling Unit-Interior (1480)-Appliances, Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks, Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Commodes, Dwelling Unit-Interior (1480)-Electrical, Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors, Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets, Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets, Dwelling Unit-Interior</p> <p>-- See Work Categories for more info</p>		\$40,791.00
ID0082	<p>Acquisition(Dwelling Unit-Development (1480)-Site Acquisition)</p>	<p>Salaries Director of Capital Improvements Assistant Director of Capital Improvement Construction Manager</p>	<p>To support due diligence of Future property acquisition</p>	\$2,500.00
ID0095	<p>Relocation(Dwelling Unit - Conversion (1480))</p>	<p>Tenant Relocation</p>		\$10,000.00

Capital Fund Program - Five-Year Action Plan

Part II: Supporting Pages - Physical Needs Work Statements (s)

Work Statement for Year

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0113	Appliances(Dwelling Unit-Interior (1480)-Appliances)	Replace Appliances (stoves and refrigerators) at 3 developments, 56-1 (6ea.), 56-2 (10ea.), 56-5 (5ea.)		\$2,000.00
	Subtotal of Estimated Cost			\$407,911.00